

FY27

FY27 Rate Increase

FYZ27		Per Capita							Direct Local Contributions							Per Capita							Per Capita							Per Commission Policy:																						
FYZ27 Base Increase		02 cents		7%		7%		7%		5%		7%		7%		02 cents		Required Local Match							Local Administration			75%		25%																						
7/1/2026		0.7000		0.1992		0.0554		0.0554		0.4410		0.3422		0.2105		0.7000																																				
Program Code		296		193		303		908		277		181		729		Various		296		120							170/171			180		190/195/198		330			907		727.1		728.1		903		112		296		300		301-307	
Program		Pop.		% Pop.		Per Capita		Solid Waste		RRBC		Legislative Liaison		Charlotteville-Albemarle Regional Transit Authority		Regional Housing Partnership		Per Capita		Southeast Crescent Regional Commission (SCRC)							Rural		Mobility Management		CA-MPO		Hazard Mit (FY26/FY27)		Watershed Improvement Program (WIP)		HUD HOME Consortium		USDA Housing Preservation Grant		Regional Water Supply Planning (RWSP)		TIPD Corporation (501(c)3)		Balance		Total \$ Increase from FY26 Contribution		Total % Increase from FY26 Contribution			
Charlotteville		51,743	18.76%	\$ 36,220.10	\$ 8,237.49	\$ 2,866.56	\$ 2,866.56	\$ 22,818.66	\$ 29,007.10	\$ 10,891.90	\$ 112,908.17	\$ 36,220.10	\$ -	\$ -	\$ (2,967.38)	\$ (16,140.80)	\$ (155.13)	\$ (2,996.52)	\$ -	\$ (937.89)	\$ (1,982.03)	\$ (281.37)	\$ 35,758.99	\$ 8,069.24	\$ 2,689.75	\$ 6,952.88	6.16%																									
Albemarle		117,790	42.70%	\$ 82,453.00	\$ 18,752.17	\$ 6,525.57	\$ 6,525.57	\$ 51,945.39	\$ 29,007.10	\$ 24,794.80	\$ 220,003.58	\$ 82,453.00	\$ -	\$ (7,621.23)	\$ (6,755.07)	\$ (36,743.60)	\$ (353.14)	\$ (6,821.41)	\$ -	\$ (2,135.05)	\$ (4,511.99)	\$ (640.52)	\$ 16,871.00	\$ 12,653.25	\$ 4,217.75	\$ 13,335.74	6.00%																									
Fluvanna		28,382	10.29%	\$ 19,867.40	\$ 4,518.41	\$ 1,572.36	\$ 1,572.36	\$ 12,516.46	\$ -	\$ 5,974.41	\$ 46,021.41	\$ 19,867.40	\$ -	\$ (1,836.37)	\$ (1,627.66)	\$ -	\$ (85.09)	\$ (1,643.63)	\$ -	\$ (514.45)	\$ (1,087.18)	\$ (154.33)	\$ 12,918.67	\$ 9,689.00	\$ 3,229.67	\$ 2,316.81	5.03%																									
Greene		21,717	7.87%	\$ 15,201.90	\$ 3,457.35	\$ 1,203.12	\$ 1,203.12	\$ 9,577.20	\$ -	\$ 4,571.43	\$ 35,214.12	\$ 15,201.90	\$ -	\$ (1,605.13)	\$ (1,246.44)	\$ -	\$ (65.11)	\$ (1,257.67)	\$ -	\$ (393.64)	\$ (831.88)	\$ (118.08)	\$ 9,884.95	\$ 7,413.71	\$ 2,471.24	\$ 2,111.14	6.00%																									
Louisa		41,428	15.02%	\$ 28,999.60	\$ 6,595.34	\$ -	\$ -	\$ 18,269.75	\$ -	\$ 8,720.59	\$ 62,585.28	\$ 28,999.60	\$ -	\$ (2,680.47)	\$ (2,375.83)	\$ -	\$ (124.20)	\$ (2,399.16)	\$ -	\$ (750.92)	\$ (1,586.91)	\$ (225.28)	\$ 18,856.83	\$ 14,142.62	\$ 4,714.21	\$ 4,140.88	6.62%																									
Nelson		14,788	5.36%	\$ 10,351.60	\$ 2,354.25	\$ -	\$ -	\$ 6,521.51	\$ -	\$ 3,112.87	\$ 22,340.23	\$ 10,351.60	\$ -	\$ (956.81)	\$ (848.07)	\$ -	\$ (44.33)	\$ (856.40)	\$ -	\$ (268.05)	\$ -	\$ (80.43)	\$ 7,297.53	\$ 5,473.15	\$ 1,824.38	\$ 1,073.66	4.81%																									
TOTALS		275,848	100.00%	\$ 193,093.60	\$ 43,915.00	\$ 12,167.61	\$ 12,167.61	\$ 121,648.97	\$ 58,014.19	\$ 58,066.00	\$ 499,072.99	\$ 193,093.60	\$ -	\$ (14,600.00)	\$ (15,819.45)	\$ (52,884.40)	\$ (827.00)	\$ (15,914.80)	\$ -	\$ (5,000.00)	\$ (10,000.00)	\$ (1,500.00)	\$ 76,587.96	\$ 57,440.97	\$ 19,146.99	\$ 29,911.12	*																									